

Division 63: Education Services -

Question: Mrs Edwardes asked the Minister if he could provide a breakdown of grants under the item "All other grants" in the table of Administered Transactions Expenses on page 1113, together with their criteria and whether they have been funded before and, if so, where.

Answer: Grants/subsidies included in the item "All other grants" in 2001/02 are:

Amount	Purpose	Criteria	Other information
\$1,646,000 Grants,	Non-Government School	Annual grant paid to the Catholic	Previously included under Controlled
	Psychology Service	Education Office for administration of school psychology services to all non-government schools	Subsidies and Transfers in 2000/01.
\$289,000 Grants,	Students at Educational Risk	Non-government sector component	Previously included under Controlled
	Projects	of funding for initiatives to assist students at risk of not attending and achieving at school.	Subsidies and Transfers in 2000/01.
\$300,000	Centre for Excellence	Annual grant for the Centre's operating costs.	Included under same item in 2000/01.
\$109,000 Grants,	Japanese Scholarships	Two WA Government funded scholarships	Previously included under Controlled
		for higher education students to study in Japan.	Subsidies and Transfers in 2000/01.
\$69,000	Parents and Friends' Federation	Annual subsidy for the Federation's operating costs.	Included under same item in 2000/01.
\$50,000	Australian Universities Quality Agency Board	WA's share of the annual operating costs of this national agency, as agreed to by Commonwealth, State and Territory Ministers for Education.	Included for the first time in 2001/02.
\$40,000	Reading Foundation Grants	Grants to newly opened non-government schools to assist for purchase of reading texts.	Included under same item in 2000/01.
\$27,000	School Stock Allowance	Grants to newly opened non-government schools to assist purchase of basic school stock.	Included under same item in 2000/01.
\$20,000	Professorial Chair of Cleaner Production at Curtin University	WA Government annual contribution to costs of staff appointed.	Included under same item in 2000/01.
\$2,550,000	TOTAL		

Question: Mrs Edwardes asked the Minister if he could provide a breakdown of the general expenditures contained within Output 1 and Output 2 in the Output and Appropriation Summary table on page 1102.

Answer: Details of the expenses included in calculating the two outputs in 2000/01 and 2001/02 are:

PURCHASE OF OUTPUTS Expenses from ordinary activities	Estimated Actual 2000/01			Budget Estimate 2001/02		
	Output 1 Policy and Planning Services \$'000	Output 2 Education Total \$'000	Planning \$'000	Output 1 Policy and Services \$'000	Output 2 Education Total \$'000	\$'000
Employee expenses	1,140	773	1,913	697	744	1,441
Superannuation expenses	123	83	206	145	155	300
Communications	33	22	55	29	31	60
Supplies and services	491	333	824	425	453	878
Consumable supplies	29	20	49	44	46	90
Maintenance expenses	14	9	23	11	12	23
Borrowing cost expenses	-	8,684	8,684	-	13,978	13,978
Grants and transfer payments	-	3,270	3,270	-	0	0
Capital User Charge	30	22	52	13	13	26
Depreciation expenses	29	20	49	24	26	50
Total Cost of Services	1,889	13,236	15,125	1,388	15,458	16,846